

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2008

### PHA Name: Laurinburg Housing Authority

**NOTE:** This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Laurinburg Housing Authority

**PHA Number:** NC018

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/2008

### PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units: 492

Number of S8 units: 530

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: Nancy Walker

Phone: 910-276-2582

TDD:

Email (if available): lha@carolina.net

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

- ☒ Main administrative office of the PHA  
☐ PHA development management offices  
☐ Main administrative office of the local, county or State government  
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA ☐ PHA development management offices  
☐ Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- ☐ 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- ☒ 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- ☒ 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- ☒ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☐ 8. Capital Fund Program 5-Year Action Plan
- ☒ 9. Asset Management/ Project Based Accounting: Statement of Compliance and Timeline

**. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

## **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☐ PHA main administrative office
  - ☐ All PHA development management offices
  - ☐ Management offices at developments with site-based waiting lists
  - ☐ At the development to which they would like to apply
  - ☐ Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☒ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: The authority will evaluate the option of voluntary conversion for its 20 units of single family public housing and make a decision about an application based on that evaluation.

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program** (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: We will offer the homeownership program to section 8 participants who have completed at least one year, meet the income requirements and other criteria as defined in our Homeownership Program Plan. Enrollment will be based on date and time of application to enter the homeownership program up to the maximum number. We do not anticipate any more than 20 families will be able to meet the eligibility criteria for the program eligible based on the current demographics of our program. If the number of eligible families that want to enroll increase, we can consider the size of our program in future Annual Plan submissions.

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option? Yes

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 20

b. PHA-established eligibility criteria

☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

**In 2004 we were successful in closing on our first Section 8 Homeownership loan. We will continue in 2008 to promote the program and add participants. Our Family Self-Sufficiency participants are offered training in homeownership and opportunity to participate in the Section 8 Homeownership program. Our FSS Coordinator is a North Carolina certified Housing Counselor and qualified to provide appropriate counseling.**

**Recent events in the mortgage market have affected lending opportunities. Over the past year we have not been successful in completing a closing. As a result we will evaluate our expected success and evaluate the viability of a Section 8 homeownership program at the end of our Fiscal year, 06/30/2008.**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☒ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): **Authority has a certified Housing Counselor on staff**
- ☒ Demonstrating that it has other relevant experience (list experience below): **Three staff members are Licensed North Carolina Real Estate Brokers.**

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

☒ Yes ☐ No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. ☒ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: **The Laurinburg Housing Authority has 31 units of Elderly Project Based units that are to begin leasing in June or July 2008. Any further Project Basing of units will be evaluated and determination made based on that evaluation.**

☐ low utilization rate for vouchers due to lack of suitable rental units

☒ access to neighborhoods outside of high poverty areas

☒ other (describe below:)

***Limited stock of quality rental housing available and special needs/assessable housing.***

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): ***31 units of elderly Tax Credit Housing located in downtown Laurinburg, NC, will begin leasing in our Fiscal year 2009. (Beginning 7-01-08). Once those units are filed a assessment of local need will be done to determine if further Project Basing of Section 8 Housing Choice Vouchers is needed.***

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **State of North Carolina**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.



- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☒ Other: (list below) **A copy of the draft Annual Plan was submitted to the State of North Carolina for Review. (Approval attached)**

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**The Laurinburg Housing Authority plans to operate its public housing program in accordance with the rules and regulations promulgated by HUD and the Congress of the United States and is not involved in other activities relative to the North Carolina Consolidated Plan. The Consolidated plan sites the need for affordable rental housing for persons at or below 50% of median as the primary need. The public housing program and Section 8 provides affordable subsidized housing to this population. The Laurinburg Housing Authority Annual Plan was reviewed by the State agency and approved as being consistent with the State Plan.**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<b>X</b>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
<b>X</b>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
<b>X</b>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<b>X</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-	Annual Plan: Eligibility, Selection, and Admissions

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Based Waiting List Procedure.	Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy. <b>Including Violence Against Women Act (VAWA) Policy</b>	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey <b>HUD did not complete Resident Survey in 2007</b>	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Management and Operations
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Operations and Maintenance
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Grievance Procedures
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Capital Needs
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Demolition and Disposition
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Designation of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Voluntary

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A		Conversion of Public Housing
X	Policies governing any Section 8 Homeownership program (Section __ Attachment 1 ____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Homeownership
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8. <b>Section 8 only</b>	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Laurinburg Housing Authority	Grant Type and Number Capital Fund Program Grant No: NC19P01850103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no: )  
☒ Performance and Evaluation Report for Period Ending: 12/31/07
 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	69,581.00	69,581.00	69,581.00	69,581.00
3	1408 Management Improvements				
4	1410 Administration	69,581.00	69,581.00	69,581.00	69,581.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	20,000.00	20,000.00	20,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	62,608.00	119,741.00	119,741.00	119,741.00
10	1460 Dwelling Structures	187,500.00	405,657.00	405,657.00	405,657.00
11	1465.1 Dwelling Equipment—Nonexpendable	11,250.00	11,250.00	11,250.00	11,250.00
12	1470 Nondwelling Structures	275,290.00	0	0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	695,810.00	695,810.00	695,810.00	695,810.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P01850103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		69,581.00	69,581.00	69,581.00	69,581.00	
PHA Wide	Administration	1410		69,581.00	69,581.00	69,581.00	69,581.00	
PHA Wide	Fees and Costs	1430		20,000.00	20,000.00	20,000.00	20,000.00	
PHA Wide	Dwelling Equipment Replacement	1465-1		11,250.00	11,250.00	11,250.00	11,250.00	
PHA Wide	Begin Resurface of Parking Ares	1450		20,000.00	119,741.00	119,741.00	119,741.00	
NC 18-8-1	Ramp Installation	1450		42,608.00	0	0	0	
NC 18-10	Roofing	1460		187,500.00	0	0	0	
NC 18-8	Remodel and Expand Community Center	1470		275,290.00	0	0	0	
NC 18-1 thru 18-6	Continue kitchen Cabinet Replacement	1460		0	405,657.00	405,657.00	405,657.00	
	Total			695,810.00	695,810.00	695,810.00	695,810.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Laurinburg Housing Authority			<b>Grant Type and Number</b> Capital Fund Program No: NC19P01850103 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	9/16/05		7/31/05	9/16/07			
Continue Kitchen Cabinets	9/16/05		7/31/05	9/16/07			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Laurinburg Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P01850203 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/07</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	13,867.00	13,867.00	13,867.00	13,867.00
3	1408 Management Improvements				
4	1410 Administration	13,867.00	13,867.00	13,867.00	13,867.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	67,000.00	25,500.00	25,500.00	1,585.00
10	1460 Dwelling Structures	25,939.00	67,439.00	67,439.00	67,439.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	18,000.00	18,000.00	18,000.00	14,383.82
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	138,673.00	138,673.00	138,673.00	111,141.82
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P01850203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		13,867.00	13,867.00	13,867.00	13,867.00	
PHA Wide	Administration	1410		13,867.00	13,867.00	13,867.00	13,867.00	
PHA Wide	Continue Resurface Parking	1450		20,000.00	10,500.00	10,500.00	0	
Maintenance Warehouse	Re-surface and extend Parking Lot for Maintenance Vehicles and Equipment	1450		15,000.00	15,000.00	15,000.00	1,585.00	
NC 18-1 thru NC18-6	Begin Exterior Renovations & Paint Porch Posts	1460		20,000.00	20,000.00	20,000.00	20,000.00	
PHA Wide	Office Furniture and Equipment	1475		18,000.00	18,000.00	18,000.00	14,383.82	
NC 18-1,2,5	Replacement of Entry and Security Screen Doors	1460		0	47,439.00	47,439.00	47,439.00	
NC 18-6	Open Ditch Install Tile	1450		32,000.00	0	0	0	
NC 18-1 thru 18-6	Preliminary Lead based Paint Testing	1460		5,939.00	0	0	0	
	Totals			138,673.00	138,673.00	138,673.00	111,141.82	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Laurinburg Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P01850104 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2004</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/07</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	161,164.00	101,164.00	101,164.00	101,164.00
3	1408 Management Improvements				
4	1410 Administration	80,582.00	80,582.00	80,582.00	80,123.81
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000.00	100,000.00	100,000.00	21,357.24
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000.00	0	0	
10	1460 Dwelling Structures	362,078.00	482,078.00	482,078.00	134,811.19
11	1465.1 Dwelling Equipment—Nonexpendable	22,000.00	22,000.00	22,000.00	22,000.00
12	1470 Nondwelling Structures	100,000.00	0	0	0
13	1475 Nondwelling Equipment	20,000.00	20,000.00	20,000.00	20,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	805,824.00	805,824.00	805,824.00	379,456.24
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P01850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		161,164.00	101,164.00	101,164.00	101,164.00	
PHA Wide	Administration	1410		80,582.00	80,582.00	80,582.00	80,123.81	
PHA Wide	Fees and Costs	1430		40,000.00	100,000.00	100,000.00	21,357.24	
PHA Wide	Continue Landscaping	1450		20,000.00	0	0	0	
PHA Wide	Dwelling Equipment	1465-1		22,000.00	22,000.00	22,000.00	22,000.00	
NC18-8-2 & 18-8-3	Begin Electrical Upgrade & HVAC Replacement	1460		50,000.00	320,785.46	320,785.46	11,625.00	
NC 18-1 thru NC 18-6	Continue Exterior Renovations/	1460		292,078.00	28,095..00	28,095.00	28,095.00	
NC 18-3,5	Complete Entry Doors	1460		0	133,197.54	133,197.54	95,091.19	
NC18-1 thru NC 18-6	Continue Lead Based Paint Testing	1460		20,000.00	0	0	0	
PHA Wide	Computer Upgrade	1475		20,000.00	20,000.00	20,000.00	20,000.00	
NC 18-8	Renovation of Community Building	11470		100,000.00	0	0		
	Totals			805,824.00	805,824.00	805,824.00	379,456.24	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program No: NC19P01850104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	9/2006		9/2006	9/2008			
Electrical Upgrade HVAC Replacement	9/2006		9/2006	9/2008			
Continue Exterior Renovations	9/2006		9/2006	9/2008			
Complete Entry Doors	9/2006		9/2006	9/2008			

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Laurinburg Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

Federal FY  
of Grant:  
2005
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )  
☒ Performance and Evaluation Report for Period Ending: 12/31/07 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	169,000.00	82,319.00	82,319.00	
3	1408 Management Improvements				
4	1410 Administration	84,500.00	82,319.00	82,319.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	100,000.00	100,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	82,194.00	0	0	
10	1460 Dwelling Structures	372,500.00	511,311.00	511,311.00	3,800.00
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00	25,000.00	25,000.00	25,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	40,000.00	22,245.00	22,245.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	823,194.00	823,194.00	823,194.00	28,800.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P185105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		169,000.00	82,319.00	82,319.00		
PHA Wide	Administration	1410		84,500.00	82,319.00	82,319.00		
PHA Wide	Fees & Costs	1430		50,000.00	100,000.00	100,000.00		
PHA Wide	Replace Ranges & Refrigerators	1465-1		25,000.00	25,000.00	25,000.00	25,000.00	
PHA Wide	Landscaping	1450		10,000.00	0	0		
PHA Wide	Computer Upgrade	1475		30,000.00	12,000.00	12,000.00		
PHA Wide	Exterior Renovations-Repair/Repl. Concrete	1450		72,194.00	0	0		
PHA Wide	Sewer Line Camera/Diagnostic Equip	1475		10,000.00	10,245.00	10,245.00		
NC 18-8	Continue Electric Upgrade/Replace HVAC	1460		70,000.00	511,311.00	511,311.00	3,800.00	
NC18-1 thru 18-6	Roofing	1460		302,500.00	0	0		
	Totals			823,194.00	823,194.00	823,194.00	28,800.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program No: NC19P01850105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	08/17/07			08/18/09			
Electric Upgrade and Replacement	08/17/07			08/18/09			

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Laurinburg Housing Authority

Grant Type and Number

Capital Fund Program Grant No: NC19P01850106

Replacement Housing Factor Grant No:

Federal FY  
of Grant:  
2006☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: )☒ Performance and Evaluation Report for Period Ending: 12/31/07 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	74,286.00	80,572.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000.00	80,572.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00	5,000.00		
10	1460 Dwelling Structures	392,579.00	444,572.00		
11	1465.1 Dwelling Equipment—Nonexpendable	96,000.00	96,000.00	96,000.00	38,875.02
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	105,000.00	99,000.00	94,286.00	18,692.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	742,865.00	805,716.00	190,286.00	57,567.92
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P01850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administration	1410		74,286.00	80,572.00			
PHA Wide	Fees & Costs	1430		70,000.00	80,572.00			
PHA Wide	Landscaping, Curbing, Parking Pads, Traffic Stops and Exterior Lighting	1450		5,000.00	5,000.00			
NC 18-8-2, 18-8-3	Replace HVAC	1460		392,579.00	0			
NC 18-1,2,3,4,5 & 8	Dwelling Equipment 320 Ranges due to Conversion from Gas to Electric	1465-1		96,000.00	96,000.00	96,000.00	38,875.02	
PHA Wide	Purchase Handheld Computer w/ Inspection Software	1475		10,000.00	0			
PHA Wide	Computer Upgrade	1475		10,000.00	10,000.00			
PHA Wide	Backhoe & Post Hole Digger	1475		35,000.00	35,000.00	94,286.00	18,692.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P01850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA wide	Purchase Two (2) Maintenance Vehicles w/ Tommy Lifts	1475		50,000.00	54,000.00			
NC 18-4 & 18-6	Begin Roofing	1460		0	139,362.00			
NC18-2,4,6,8,9, & 10	Entry & Security Screen Doors & New Locking Hardware	1460		0	305,210.00			
	Totals			742,865.00	805,716.00	190,286.00	57,567.92	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program No: NC19P01850106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	7/17/2008			07/17/2010			
Roofing	7/17/2008			7/17/2010			
Replace entry & Screen Doors	7/17/2008			7/17/2010			

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Laurinburg Housing Authority

Grant Type and Number

Capital Fund Program Grant No: NC19P01850107

Replacement Housing Factor Grant No:

Federal FY  
of Grant:  
2007☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: )☒ Performance and Evaluation Report for Period Ending: 12/31/2007 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	81,328.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	81,328.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	324,624.00			
10	1460 Dwelling Structures	261,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	40,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	813,280.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P01850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administration	1410		81,328.00				
PHA Wide	Fees and Costs	1430		81,328.00				
PHA Wide	Continue Exterior Renovations	1450		157,624.00				
NC 18 1-6,8, and 9	Replace Mail Box Clusters, Install Trash Can Pads	1450		122,000.00				
NC 18-9	Install Ramps at all One Bedroom units	1450		45,000.00				
NC 18-4	Complete Roofing	1460		50,000.00				
NC 18-8	Begin Roofing	1460		211,000.00				
PHA Wide	Dwelling Equipment	1465-1		25,000.00				
PHA Wide	Computer and Software Upgrade	1475		40,000.00				
	Totals			813,280.00				

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program No: NC19P01850107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	9/12/2009			9/12/2011			
PHA Wide Exterior Renovations	9/12/2009			9/12/2011			
Replace Mailbox Clusters and Install Trash Can Pad	9/12/2009			9/12/2011			
18-6 Install Ramps in One Bedroom Units	9/12/2009			9/12/2011			
18-4 and 18-6 Complete Roofing	9/12/2009			9/12/2011			
18-8 Begin Roofing	9/12/2009			9/12/2011			
Dwelling Equipment	9/12/2009			9/12/2011			
Computer and Software Upgrade	9/12/2009			9/12/2011			

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Laurinburg Housing Authority

Grant Type and Number

Capital Fund Program Grant No: Not Yet Known

Replacement Housing Factor Grant No:

Federal FY  
of Grant:  
2008☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	129,000.00			
3	1408 Management Improvements				
4	1410 Administration	84,500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	284,500.00			
10	1460 Dwelling Structures	185,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	30,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	72,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	845,000.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: Not Yet Known Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NC018 001	Operations	1406		64,500.00				
NC018 002	Operations	1406		64,500.00				
NC018 001	Administration	1410		42,250.00				
NC018 002	Administration	1410		42,250.00				
NC018 001	Fees and Costs	1430		30,000.00				
NC018 002	Fees and Costs	1430		30,000.00				
NC018 002	Install Ramps at One Bedroom Units	1450		50,500.00				
NC018 002	Install Trash Can Pads and Concrete Walkways	1450		154,000.00				
NC018 001	Continue Landscaping	1450		40,000.00				
NC018 002	Continue Landscaping	1450		40,000.00				
NC018 002	Replace Roofing (52 Units)	1460		105,000.00				
NC018 001	Replace HVAC (20 Units)	1460		80,000.00				
NC018 001	Appliance Replacement	1465-1		15,000.00				
NC018 002	Appliance Replacement	1465-1		15,000.00				
NC018 001	Maintenance Equipment Replacement	1475		21,000.00				
NC018 002	Maintenance Equipment Replacement	1475		21,000.00				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Laurinburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: Not Yet Known Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NC018 001	Begin Upgrade of Computer Hardware & Software	1475		15,000.00				
NC018 001	Begin Upgrade of Computer Hardware & Software	1475		15,000.00				
	Total			845,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Laurinburg Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: Not Yet Known Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operation	9/01/2010			9/01/2012			
Administration	9/01/2010			9/01/2012			
Fees and Costs	9/01/2010			9/01/2012			
NC018002 Install Ramps @ 1BR Units	9/01/2010			9/01/2012			
NC018002 Install Trash Can Pads & Walkways	9/01/2010			9/01/2012			
Landscaping	9/01/2010			9/01/2012			
NC018002 Roofing	9/01/2010			9/01/2012			
NC018001 HVAC	9/01/2010			9/01/2012			
Appliance Replacement	9/01/2010			9/01/2012			
Maintenance Equipment	9/01/2010			9/01/2012			
Computer Upgrade	9/01/2010			9/01/2012			

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part I: Summary</b>					
PHA Name Laurinburg HA				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: PHA FY:	Work Statement for Year 3  FFY Grant: PHA FY:	Work Statement for Year 4  FFY Grant: PHA FY:	Work Statement for Year 5  FFY Grant: PHA FY:
PHA Wide	Annual Statement	318,000.00	458,500.00	292,000.00	289,000.00
NC018-001		18,000.00		135,000.00	110,000.00
NC018-002		25,500.00		188,000.00	87,500.00
NC018-003		18,000.00		135,000.00	68,500.00
NC018-004		52,000.00			
NC018-005		12,000.00		95,000.00	70,0000.00
NC018-006		116,300.00			
NC018-008-1					
NC018-008-2		88,300.00	120,200.00		
NC018-008-3		148,900.00	88,800.00		220,000.00
NC018-009		48,000.00			
NC018-010			102,000.00		
NC018-011			75,500.00		
CFP Funds Listed for 5-year planning		845,000.00	845,000.00	845,000.00	845,000.00
Replacement Housing Factor Funds					

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2007</u> FFY Grant: PHA FY:			Activities for Year: <u>2008</u> FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	<i>NC018 PHA Wide</i>	<i>Operations</i>	169,000.00	<i>PHA Wide</i>	Operations	169,000.00
<b>Annual</b>		<i>Administration</i>	84,500.00		Administration	84,500.00
<b>Statement</b>		Replace Appliances	17,000.00		Appliance Replacement	30,000.00
		Continue Landscaping	22,500.00		Computer Equipment	25,000.00
		Computer Equipment	25,000.00		Maintenance Equipment	30,000.00
	<i>NC018-001</i>	Replace Mail Box Clusters	3,000.00		Continue Landscaping	120,000.00
		Install Trash Can Pads	15,000.00	<i>NC018-008-2</i>	Replace 20 HVAC Units	65,000.00
	<i>NC018-002</i>	Replace Mail Box Clusters	3,000.00		Install Ramps at One Bedroom Units	9,200.00
		Install Trash Can Pads	22,500.00		Install Trash Can Pads and Walks	46,000.00
	<i>NC018-003</i>	Replace Mail Box Clusters	3,000.00	<i>NC018-008-3</i>	Install Ramps at all One Bedroom Units	14,800.00
		Install Trash Can Pads	15,000.00		Install Trash Can Pads and Walks	74,000.00
	<i>NC018-004</i>	Exterior Renovations	35,000.00	<i>NC018-010</i>	Replace Roofing	70,000.00
		Fees and Costs	3,000.00		Install Trash Can Pads and Walks	32,000.00
		Install Trash Can Pads	11,000.00	<i>NC018-011</i>	Replace HVAC	75,500.00
		Replace Mail Box Clusters	3,000.00			
	<i>NC018-005</i>	Replace Mail Box Clusters	2,000.00			
		Install Trash Can Pads	10,000.00			

	<b>NC018-006</b>	Exterior Renovations	72,800.00			
		Fees and Costs	16,000.00			
		Replace Mail Box Clusters	3,000.00			
		Install Trash Can Pads	24,500.00			
	<b>NC018-008-2</b>	Replace Mail Box Clusters	3,000.00			
		Replace Roofing	74,800.00			
		Fees and Costs	10,500.00			
	<b>NC018-008-3</b>	Replace Mail Box Clusters	3,000.00			
		Replace HVAC (20 Units)	44,000.00			
		Replace Roofing	101,900.00			
	<b>NC018-009</b>	Install Ramps at all One Bedroom Units	45,000.00			
		Fees and Costs	3,000.00			
Total CFP Estimated Cost			\$845,000.00			\$845,000.00

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year : <u>2009</u> FFY Grant: PHA FY:			Activities for Year: <u>2010</u> FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>PHA Wide</i>	Operations	169,000.00	<i>PHA Wide</i>	Operations	84,500.00
	Administration	84,500.00		Administration	84,500.00
	Appliance Replacement	25,000.00		Appliance Replacement	40,000.00
	Landscaping	13,500.00		Landscaping	10,000.00
				Fees and Costs	50,000.00
				Office Equipment	20,000.00
<i>NC018-001</i>	Replace Entry Door Security Screens	45,000.00	<i>NC018-001</i>	Continue Bath Renovations	60,000.00
	Begin Bath Renovations	90,000.00	<i>NC018-002</i>	Continue Bath Renovations	37,500.00
<i>NC018-002</i>	Replace Entry Door/ Security Screens	68,000.00	<i>NC018-003</i>	Continue Bath Renovations	18,500.00
	Begin Bath Renovations	120,000.00	<i>NC018-005</i>	Continue Bath Renovations	20,000.00
<i>NC018-003</i>	Replace Entry Door/ Security Screens	45,000.00	<i>NC18-008-3</i>	Complete HVAC Replacement	220,000.00
	Begin Bath Renovations	90,000.00	<i>NC018-001</i>	Continue Exterior Renovations	50,000.00
<i>NC018-005</i>	Replace Entry Door/ Security Screens	30,000.00	<i>NC018-002</i>	Continue Exterior Renovations	50,000.00
	Begin Bath Renovations	65,000.00	<i>NC018-003</i>	Continue Exterior Renovations	50,000.00
			<i>NC018-005</i>	Continue Exterior Renovations	50,000.00
Total CFP Estimated Cost		\$845,000.00			\$845,000.00